

**Resolution for Adoption by the Board of Education of the  
Dickinson-Iron Intermediate School District**

Resolved, that this resolution shall be the general appropriations of the Dickinson-Iron Intermediate School District for the 2009-2010 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Dickinson-Iron Intermediate School District.

Be it further resolved, that taxable property value for Dickinson-Iron Intermediate School District which has an authorized rate of 2.1324 mills will be levied on all property, for the purposes set forth below.

Be it further resolved, that .1671 mill will be levied in Dickinson, Iron, and Menominee counties for General Education operational purposes, that .9826 mill will be levied in Dickinson, Iron, and Menominee counties for purposes set forth by regulations governing Special Education funds, and that .9827 mill will be levied in Dickinson, Iron, and Menominee counties for Career-Technical operational purposes on all taxable property located within the district.

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2009-2010 is as follows:

1xx	Local	\$530,953
3xx	State	\$1,651,131
4xx	Federal	\$601,142
5xx-6xx	Other Financing	\$143,963
Total Revenue		\$2,927,189
Fund Balance July 1, 2008		\$698,687
<b>Total Available to appropriate</b>		<b>\$3,625,876</b>

Be it further resolved, that the amount available in the General Fund be appropriated in the amounts and for the purposes set forth below:

INSTRUCTIONAL	
11x Basic Prog	\$357,965
12x Added Needs	\$0
SUPPORT SERV	
21x Pupil Support	\$54,021
22x Instr Staff Support	\$1,416,373
23x General Admin	\$262,829
24x School Admin	\$0
25x Business Serv	\$329,324
26x Oper & Maint	\$25,007
27x Transportation	\$2,315
28/9x Other Central Supp	\$167,502
COMMUNITY SERV	\$216,843
OTHER GOV'TMENTAL	\$0
OTHER FINANCES	\$66,447
<b>TOTAL EXPENDITURES</b>	<b>\$2,898,626</b>

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Special Education fund of the school district for fiscal year 2009-2010 is as follows:

1xx	Local	\$2,207,501
3xx	State	\$984,715
4xx	Federal	\$2,888,121
5xx-6xx	Other Financing	\$0
Total Revenue		\$6,080,337
Fund Balance July 1, 2008		\$304,484
<b>Total Available to Appropriate</b>		<b>\$6,384,821</b>

Be it further resolved, that the amount available in the Special Education fund be appropriated in the amounts and for the purposes set forth below:

INSTRUCTIONAL		
11x Basic Prog		
12x Added Needs		\$3,164,924
SUPPORT SERV		
21x Pupil Support		\$1,008,574
22x Instr Staff Support		\$390,601
23x General Admin		\$18,245
24x School Admin		
25x Business Serv		\$7,113
26x Oper & Maint		\$46,001
27x Transportation		\$376,311
28/9x Other Central Supp		\$59,939
COMMUNITY SERV		\$0
OTHER GOV'TMENTAL		\$918,502
OTHER FINANCES		\$0
<b>TOTAL EXPENDITURES</b>		<b>\$5,990,210</b>

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Technical Education fund of the school district for fiscal year 2009-2010 is as follows:

1xx	Local	\$1,699,905
3xx	State	\$171,505
4xx	Federal	\$72,446
5xx-6xx	Other Financing	\$0
Total Revenue		\$1,943,856
Fund Balance July 1, 2008		\$527,629
<b>Total Available to Appropriate</b>		<b>\$2,471,485</b>

Be it further resolved, that the amount available in the Technical Education fund be appropriated in the amounts and for the purposes set forth below:

INSTRUCTIONAL

11x Basic Prog	
12x Added Needs	\$1,128,667
SUPPORT SERV	
21x Pupil Support	\$89,468
22x Instr Staff Support	\$23,028
23x General Admin	\$8,444
24x School Admin	\$322,103
25x Business Serv	\$5,909
26x Oper & Maint	\$258,228
27x Transportation	\$0
28/9x Other Central Supp	\$29,901
COMMUNITY SERV	\$0
OTHER GOV'TMENTAL	\$180,223
OTHER FINANCES	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$2,045,971</b>

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Early Childhood Education fund of the school district for fiscal year 2009-2010 is as follows:

1xx	Local	\$12,500
3xx	State	\$72,719
4xx	Federal	\$1,466,102
5xx-6xx	Other Financing	\$0
Total Revenue		\$1,551,321
Fund Balance July 1, 2008		\$0
<b>Total Available to Appropriate</b>		<b>\$1,551,321</b>

Be it further resolved, that the amount available in the Early Childhood Education fund be appropriated in the amounts and for the purposes set forth below:

INSTRUCTIONAL		
11x	Basic Prog	\$632,838
12x	Added Needs	
SUPPORT SERV		
21x	Pupil Support	\$16,000
22x	Instr Staff Support	\$247,340
23x	General Admin	\$4,245
24x	School Admin	
25x	Business Serv	\$1,113
26x	Oper & Maint	\$29,246
27x	Transportation	\$269,305
28/9x	Other Central Supp	\$299,769
COMMUNITY SERV		\$0
OTHER GOV'TMENTAL		\$0
OTHER FINANCES		\$52,000
<b>TOTAL EXPENDITURES</b>		<b>\$1,551,856</b>

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Willis center improvement fund of the school district for fiscal year 2009-2010 is as follows:

1xx	Local	\$0
3xx	State	\$0
4xx	Federal	\$0
5xx-6xx	Other Financing	\$0
Total Revenue		\$0
Fund Balance July 1, 2008		\$8,434
<b>Total Available to Appropriate</b>		<b>\$8,434</b>

Be it further resolved, that the amount available in the Willis center improvement fund be appropriated in the amounts and for the purposes set forth below:

26x	OPER & MAINT	\$0
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Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the capital projects fund of the school district for fiscal year 2009-2010 is as follows:

1xx	Local	\$0
3xx	State	
4xx	Federal	\$0
5xx-6xx	Other Financing	\$0
Total		
Revenue		\$0
Fund Balance July 1, 2008		\$1,062,843
<b>Total Available to Appropriate</b>		<b>\$1,062,843</b>

Be it further resolved, that the amount available in the Capital projects improvement fund be appropriated in the amounts and for the purposes set forth below:

26x OPER & MAINT	\$0
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Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same hereby rescinded.

Ayes: N. deKoster, L. Koon-Bloomberg, D. Lombardini, J. Nocerini, R. Witter

Nays: None

Resolution declared (adopted or not adopted) Adopted

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Darlene Lombardini  
Dickinson-Iron Intermediate School District  
Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of the Dickinson-Iron Intermediate School District, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by said Board of Education at a regular meeting held on June 10, 2009 the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (1976 PA 267, as amended).

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Darlene Lombardini  
Dickinson-Iron Intermediate School District  
Board of Education